

| Percy Priest School PTO | | |
|--------------------------------|---|-------------------|
| 2024-2025 Budget | | |
| | | Budget |
| | Income | |
| | First Day School Supplies | \$ 3,000 |
| | Invest | \$ 225,500 |
| | Small Fundraisers | \$ 15,000 |
| | Roar Store | \$ 35,000 |
| | Songwriters Night | \$ 30,000 |
| | Spring Auction | \$ 95,000 |
| | Tiger Cup | \$ 25,000 |
| | Tiger Tennis | \$ 5,500 |
| | Used Book Sale | \$ 1,500 |
| | Percy's Vintage Closet | \$ 1,000 |
| | Gross Income | \$ 436,500 |
| | Expenses | |
| | Events & Product Expenses | |
| | Fall Event | \$ 1,000 |
| | Grandfriends Day | \$ 2,500 |
| | Invest Expense | \$ 2,500 |
| | Percy's Reading Party | \$ 1,100 |
| | Roar Store | \$ 21,000 |
| | Science Night | \$ 1,000 |
| | Small Fundraisers | \$ 7,000 |
| | Songwriters Night | \$ 7,000 |
| | Speaker Series | \$ 3,000 |
| | Spring Auction | \$ 37,000 |
| | Tiger Cup | \$ 16,000 |
| | Tiger Tennis | \$ 1,750 |
| | Percy's Vintage Closet | \$ 100 |
| | Spring Event | \$ 1,000 |
| | Talent Show | \$ 500 |
| | Field Trip Shirts | \$ 3,750 |
| | House Shirts | \$ 1,250 |
| | Graduation | \$ 1,000 |
| | Hospitality Fund | \$ 4,500 |
| | Kindergarten Tote Bags | \$ 2,000 |
| | New Families | \$ 2,500 |
| | Total Events & Products Expenses | \$ 117,450 |
| | Administrative Expenses | |
| | Directory | \$ 450 |
| | Webpage Development & Hosting | \$ 1,000 |
| | Audit/Tax Prep | \$ 1,200 |
| | Bookkeeper | \$ 2,200 |
| | Insurance | \$ 540 |
| | PayPal, Square, & Strip Fees | \$ 10,000 |
| | PTO Administrative Subscriptions | \$ 1,100 |

| | | |
|--|--|-------------------|
| | Total Administrative Expenses | \$ 16,490 |
| | | |
| | Salaries & Related Expenses | \$ 225,000 |
| | | |
| | Teacher Supply Expenses | |
| | Advocacy Center Supplies | \$ 500 |
| | Art | \$ 4,000 |
| | Counselor | \$ 500 |
| | Exceptional Education | \$ 1,500 |
| | Facilities/Playground Maint/Décor | \$ 500 |
| | Gifted & Talented Supplies | \$ 1,500 |
| | 4th & 5th Grade House Supplies | \$ 500 |
| | Interventionist & Enrichment Supplies | \$ 1,500 |
| | Math Madness | \$ 500 |
| | Library | \$ 5,000 |
| | Music | \$ 4,000 |
| | P.E./Field Day | \$ 3,000 |
| | Principal's Discretionary Fund | \$ 15,000 |
| | Prof Development - General | \$ 3,500 |
| | Read-A-Thon | \$ 3,000 |
| | School Technology Hardware | \$ 4,000 |
| | School Technology Subscriptions | \$ 12,000 |
| | Shredding | \$ 1,000 |
| | Spanish Supplies | \$ 1,000 |
| | Teacher Supply Fund | \$ 15,000 |
| | Total Teacher Supply Expenses | \$ 77,500 |
| | | |
| | Total Expenses | \$ 436,440 |
| | | |
| | Net Operating Income | \$ 60 |